Chief Operating Officer’s Report

G. Ken Truitt

April 18, 2018
INTRODUCTION

Ken Truitt, Chief Operating Officer

Raven L’uknax.ádi (Coho Salmon)

Tlingit names:

- Tuk´ Sāēk
- Kadasahan
INTRODUCTION

Parents: Dr. Gilbert Truitt (Wooshkeetaan) and Shirley Truitt L’uknax.ádi (Coho Salmon)

Grandchild of the Kiks.ádi

Born and raised in Sitka
INTRODUCTION

Married to Charlotte

Father to four daughters: Madison, Marissa, Sydney, and Elena
PROFESSIONAL HISTORY

- Arizona State University’s Sandra Day O’Conner College of Law – emphasis in Federal Indian Law
- School Teacher in Angoon
- Assistant Attorney General – State of Alaska
PROFESSIONAL HISTORY

- General Counsel for SEARHC
- Interim President/CEO prior to leaving SEARHC
- Division Director, Division of Alaska Pioneers Homes
PRESENTATION OVERVIEW

- Updates from last year’s COO Report
- Operational/Departmental Highlights
- New Strategic Plan
UPDATES FROM LAST YEAR’S REPORT

- Land into trust applications are pending with BIA
- Implementation of Tribal D™ - New client services data system/internet portal
- New Business Enterprise, Sacred Grounds coffee shops
2017 HIGHLIGHTS

Transitioned December 1, 2017 from Deputy Chief Operating Officer to Chief Operating Officer

Hosted Compact Negotiations in Juneau

Completed renovations of the William G. Demmert Head Start Center in time for the 2017-2018 school year.
HEAD START: TRANSITION IN LEADERSHIP

Albert Rinehart
Head Start Director 2004-2017

Amber Frommherz
Head Start Director 2018
Native Lands & Resources Department:

- Continues water quality monitoring on transboundary rivers
- Began taking an active role in monitoring regional and statewide subsistence issues
TRIBAL CHILD SUPPORT UNIT

2008 – 2017 Collections

The Decrease in 2017 due to cuts to the PFD
HIGHER EDUCATION: SCHOLARSHIPS

2016: $313,048
2017: $749,653
Difference: $436,605
STRATEGIC PLAN
STRATEGIC PLAN DISCUSSION OVERVIEW

- BIA Compact Funds
- Compact Funds Compared to Other Funds by Department
- Compact and Total Funds Budget Mapped to the Strategic Plan
<table>
<thead>
<tr>
<th>Year</th>
<th>Total Compact Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2016</td>
<td>Total Compact Funds</td>
<td>$8.33 million</td>
</tr>
<tr>
<td>2017</td>
<td>Total Compact Funds</td>
<td>$8.86 million</td>
</tr>
</tbody>
</table>
All Funds Compared to Compact Funds

- 477 Funds
- Head Start
- Native Lands
- Finance
- Property Mgmt
- President's Office
- Public Safety
- Tribal Court
- Tribal Ops
- Vo-Tech Center
- Tribal Transportation
- Business & Econ. Dev.
- Compact Tribes
- Tribal Child Support
- IT
- Prg Comp
- Voc. Rehab
- HR
- Communications

All Funds

BIA Compact Only
T&H BUDGET MAPPED TO STRATEGIC PLAN
FY 2017 BUDGET
The President’s vision of economic sovereignty is vital for the Tribe to fulfill the Executive Committee’s vision outlined in the Strategic Plan.
GUNALCHEÉESH, HÁW’AA
(THANK YOU)

For the opportunity to serve as the COO.